### CERTIFICATE

### To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

### Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

				statutory minitations.	
				2011 Adopted Budget	
Table of Contents:		Pag		Amount of 2010	County Clerk's
Computation to Determine Limit	t for 2011	No	o. Expenditures	Ad Valorem Tax	Use Only
Allocation Veh Taxes, Slider &	Neigh Revital	$\frac{2}{3}$			OSC OHLY
Schedule of Transfers	reigh (cvital	4			j
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	<del>                                     </del>			1
General	79-1946	7	2 000 120		
Debt Service	10-113	8	3,900,122	∠2,903,408	33.003
Road & Bridge	79-1946	<del></del> -	291,388	√ 79,709	.906
Appraiser	<del></del>	9	1,292,783	√ 985 <b>,</b> 920	11.207
County Health	19-436	10	230,924	/ 218,319	2.482
Noxious Weed	65-204	10	321,245	v 141,336	
<del></del>	2-1318	11	202,312	√ 165,808	1.607
Special Bridge	68-1135	11	398,767	V 105,808	1.885
Special Road and Bridge	68-141g	12	377,336		
Building		13	1,120,080		
Equipment Reserve		13	269,471		
mergency 911 Phone Service		14	55,846		
andfill Closure		14	312,872		
pecial Road Machinery & Equiprolid Waste	nent	15	131,500	<del></del>	<del></del>
		15	269,820		
on-Budgeted Funds-A on-Budgeted Funds-B		16			
on-Budgeted Funds-B		17			
5. Daugeteu Fungs-C		18			
otals		<del> </del>			
idget Summary	····	xxxxx	9,174,466	4,494,500	51.090
idget Summary2		23			
ighborhood Revitalization Rebat	a	24		(	County Clerk's Use Onl
solution	<del></del>	24	Is a Resolution required?	Yes	87.973.319-
sisted by:		25			November 1st Valuation

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address: PO Box 699

Garden City, KS 67846

2010 County Clerk

Governing Body

### Computation to Determine Limit for 2011

1	I. Total Tax Levy Amount in 2010 Budget		Amount of Levy
	2. Debt Service Levy in 2010 Budget	+ \$	4,356,238
	3. Tax Levy Excluding Deht Service	- \$	79,839
J	3. Tax Levy Excluding Debt Service	\$	4,276,399
	2010 Valuation Information for Valuation Adjustments:	-	
4	. New Improvements for 2010: + 2,017,589		
5	. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 945,430		
	5b. Personal Property 2009 - 819,618		
	oc Increase in Doronnal Doronnal - (f		
	+ 125,812 (Use Only if > 0)		
	(Ose Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010: 315,420		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 2,458,821		
8.	Total Estimated Valuation July 1,2010 88,044,942		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 85,586,121		
10.	Factor for Increase (7 divided by 9)0.02873		
11.	Amount of Increase (10 times 3)	·	
	+	\$	122,858
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	4,399,257
13.	Debt Service Levy in this 2011 Budget		····
			79,709
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,478,966

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Slider

16/20M Veh

,415

Allocation for Year 2011

RVT

MVT

186

486 28

2,146

79,839

Road & Bridge

Debt Service

General

2,892,073

Levy Amount

for 2009

2010 Budgeted Funds

912,613 38,171 135,006 157,138

314 365 110 219

1,026 3,629 4,224 1,267 2,534

2 4

94,265

Special Road and Bridge

Noxious Weed Special Bridge

County Health

Appraiser

47,133

68

Kiowa County

revised 8/06/07

0.00233

16/20M Vehicle Factor

0.00049

Recreational Vehicle Factor

0.02688

0

10,131

2,131

County Treasurers Recreational Vehicle Estimate

County Treas Motor Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

Motor Vehicle Factor

10,131

2,131

117,112

4,356,238

TOTAL

117,112

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	-		2011	19-119
General	Equipment Reserve	-	_		19-119
General	Landfill Closure	30,000	30,000	20.000	
General	Solid Waste	30,000	30,000	30,000	19-119
General	Long Term Recovery	30,402			19-119
General	Building	500,000			19-120
Road and Bridge	Special Road & Bridge	500,000			19-120
Road and Bridge	Special Road Mach & Equ				68-590
Road and Bridge	Long Term Recovery	65,000			68-141g
Motor Vehicle Operating	General	20,900	<del>  </del>		19-120
Bond and Interest	General	20,300	95 200		8-145
Solid Waste	Long Term Recovery		85,208	85,208	10-117a
Noxious Weed	Long Term Recovery			50,000	19-120
Building	Long Term Recovery	1 222 770		-	19-120
Equipment Reserve		1,332,770			19-120
Equipment Reserve	Long Term Recovery	221,600			19-119
	Total	2,230,672	115,208	165,208	
	Adjustments*			,200	
	Adjusted Totals	2,230,672	115,208	165,208	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State of Kansas County 2011

Kiowa County

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プロアイロエ イコ		
5	7	

Amount Due	Principal	7,250	7,041	3,157		26,273	0		0				26,273
Amo	Interest	13,248	13,197	12,000		55,642	85,208		85,208				140,850
Amount Due 2010	Principal	6,930	6,738	9		20,405	0		0			-	20,405
Amount 2010	Interest	13,569	13,500		97	40,209	85,208		85,208			0	125,777
Date Due	Principal	2/6	5/13				12/31						
Date	Interest	2/6	5/13				12/31						
Beginning Amount Outstanding	Jan 1,2010	300,000	100,000		1,293,376		0		0	0		0	1,293,376
Amount	Dancer	300,000	300,000				2,130,200			1,028,333			
Interest Rate		4.03 4.50 4.50	4.00				4.00			4.00			
Date of Retirement			5/13/40 4/20/50				12/31/48			10/18/12		1	
Date of Issue	1/15/00	2/6/09	4/20/10				1/15/10			7/31/07			
Type of Debt	General Obligation: Series 2009-A - Courthouse	Series 2009-B - R&B Series 2009-C - Jail Series 2010-C - R&B Stories	Series 2010-B - Commons		Total G.O. Bonds Revenue Bonds:	Series 2010-A -	Hospital Revenue	Total Revenue Bonds	Other: FEMA Community	Usaster Loan	Total Other	Total Indebtedness	

State of Kansas County 2011

Kiowa County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			n			"HOLLA ALLON"	
		E		Total			
Item Purchased	Contract	Contract (Months)	Interest Rate %	Amount Financed	Principal Balance On	Payments Due	Payments Due
			?	(Beginning Principal)	Jan 1,2010	2010	2011
Caterpillar Loader	6/12/2009	121	505				
			77.0	/0,250	35,250	37.146	
			-				
			-				
		+	- -				
		-					
Totals							
			<b>-</b>		35,250	37.146	
*** * * * * * * * * * * * * * * * * *						2.14.12	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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### FUND PAGE - GENERAL Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year General 2009 Unencumbered Cash Balance Jan 1 2010 2011 952,237 562,663 Receipts: Ad Valorem Tax 2,344,597 2,892,073 xxxxxxxxxxxxxxxx Delinquent Tax Motor Vehicle Tax 83,275 89,410 Recreational Vehicle Tax 77,752 1,584 1,861 16/20M Vehicle Tax 1,415 7,513 6,415 Gross Earnings (Intangible) Tax 6,726 LAVTR City and County Revenue Sharing Slider Mineral Production Tax 0 37,733 30,000 Local Alcoholic Liquor 30,000 In Lieu of Taxes (IRB) Interest on Taxes 12,385 10,000 Local Sales Tax 10,000 216,092 155,000 155,000 Law Contract 37,486 49,144 Jail Inmate Contracts 49,144 114,992 Jail Commissary 114,992 Mortgage Registration Fees 46,971 12,000 Sheriff Fees 12,000 9,215 5,000 Officers' Fees 5,000 23,314 20,000 Diversion Fees 20,000 13,749 State Grants 30,000 127,809 Dept of Commerce wage reimbursement - LTR Transfer from Treasurer's Motor Vehicle 0 20,900 PY Cancelled Encumbrances Interest on Idle Funds 59,412 60,000 Miscellaneous 40,000 39,739 Does miscellaneous exceed 10% of Total Receipts 40,000 40,000 Total Receipts 3,068,025 3,499,644 Resources Available: 592,029 4,020,262 4,062,307 1,039,622

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FUND :	PAGE -	GENERAL
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Adopted Budget	Delay				
General	Prior Year Ac	tual	Current Year E	stimate	Proposed Budget Yo
Resources Available:	2009		12010	1	2011
Expenditures:	4,020	,262	4,06	2,307	1,039,62
General Administration	<del></del>				1,039,02
County Commission	312	,709	279	,540	293,620
County Clerk		488	182	,066	185,066
County Treasurer		328	77	,477	83,637
Register of Deeds		539	86,	223	92,383
Direct Election		180	60,	382	68,242
Employee Benefits		245	36,	710	36,941
Neighborhood Facility	670,2		984,	504	1,150,492
Other Agencies	<del> </del>	0	. 25,0	539	
Other Agencies	143,3		143,3		25,639
County Attorney	150,6		150,6	06	180,800
County Attorney - Diversion	88,1		73,7		150,606
Sheriff	25,9		39,2		106,100
Sheriff - Jail	662,02	27	575,5		30,000
District Court		0	198,99		607,000
Emergency Management/Administration	55,13		79,7.		209,400
Other Agencies	161,52		217,00		78,620
Other Agencies	219,55	8	261,50		158,000
Transfers		Ö 🗍		<del>0</del>	265,500
	590,40	2	30,00	<del>~   -</del>	0
Additional Capital Outlay		)		<u>-</u>	30,000
Subtotal		)			0
	3,457,599	,	3,502,193	1	0
	<del></del>	7		<u></u>	3,752,046
				+	
		+-		┥—	
		<del>                                     </del>	<del></del>	┼	
				┼	
Neighborhood Revitalization Rebate		┼──	<del></del>	<del> </del>	
Miscellaneous		_	112,521	<del> </del>	
Does miscellaneous and 1100		-	112,321	<u> </u>	148,076
Does miscellaneous exceed 10% of Total Expenditure Total Expenditures				<u> </u>	
Unencumbered Cash Balance Dec 31	3,457,599		2 614 714		
2009/2010 Pudest A. di	562,663		3,614,714		3,900,122
2009/2010 Budget Authority Amount: 3,724,033	3,902,714		Non-Appr Bal	XXXXXX	XXXXXXXXXXX
		ot Ev	p/Non-Appr Bal		]
		~ L L/	Tay D-		3,900,122
	Del	Come	Tax Required Rate: 1.500%		2,860,500
	Amount of 2	OIO A	Ad Valorem Tax		42,908
		V10 /	watorem Tax		2,903,408

Page No. 7a

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget V
General Fund - Detail Expend Expenditures:	2009	2010	2011
General Administration			2011
Salaries			
Contractual	5,548	25,540	39,62
Commodities	288,553	150,000	150,00
Capital Outlay	9,513	14,000	14,000
Cupital Oullay	9,095	90,000	90,000
Total			
County Commission	312,709	279,540	293,620
Salaries			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contractual	39,972	39,566	42,566
Commodities	98,972	113,500	113,500
Capital Outlay	808	19,000	19,000
Total	1,736	10,000	10,000
County Clerk	141,488	182,066	185,066
Salaries Salaries			
Contractual	61,377	67,427	73,587
Commodities	7,400	4,750	4,750
Capital Outlay	2,475	3,300	3,300
Total	5,076	2,000	2,000
County Treasurer	76,328	77,477	83,637
Salaries			05,057
Contractual	73,406	72,223	78,383
Commodities	5,903	7,900	7,900
Capital Outlay	5,227	6,100	6,100
Total	2,003		
Register of Deeds	86,539	86,223	92,383
Salaries			72,363
Contractual	53,087	49,052	53,132
Commodities	5,002	4,120	7,020
	6,091	3,090	3,090
Capital Outlay otal		4,120	5,000
	64,180	60,382	68,242
Pirect Election Salaries			06,242
	5,763	7,715	7,946
Contractual			7,940
Commodities	3,482	28,995	28,995
Capital Outlay			20,993
otal	9,245	36,710	36,941
mployee Benefits		203.10	30,941
lealth Insurance	463,643	737,800	962.900
PERS	83,923	99,431	862,800
ICA	121,495	136,773	118,902
Inemployment	1,369	10,500	158,290
tal	670,430	984,504	10,500
ighborhood Facility		201,304	1,150,492
alaries		2,639	
ontractual			2,639
ommodities		9,500	9,500
apital Outlay		1,000	1,000
al	0	12,500	12,500
F		25,639	25,639
al - Page 7b	1,360,919	1,732,541	1,936,020

Page 7b

Adopted Budget	Prior Year Actual	Current Year Est	imateProposed Budget Y
General Fund - Detail Expend Expenditures:	2009	2010	2011
Other Agencies			2011
Agricultural Extension			<del></del>
Conservation District	109,300	109,	300 109,300
County Fair	13,000	13,0	105,500
Historical Records/Museum	18,500		15,000
Total	2,500		10,500
Other Agencies	143,300	143,3	10,000
Library		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	180,800
Services for the Elderly	70,370	70,3	70 70,370
Swimming Pool	50,272	50,2	
Economic Development	10,000	10,0	
Total	20,000	20,00	
County Attorney	150,642	150,60	
Salaries			150,000
Contractual	74,008	65,12	8 97,000
Commodities	4,826	4,80	77,000
Capital Outlay	9,339	3,80	
Total			0 4,100
County Attorney - Diversion	88,173	73,72	
Salaries Diversion			100,100
Contractual	8,589	6,750	7,500
Commodities	17,325	5,000	
Capital Outlay		2,500	
Total		25,000	3,000
Sheriff	25,914	39,250	10,000
Salaries			30,000
Contractual	473,781	474,541	506,000
Commodities	123,973	43,000	43,000
Capital Outlay	55,597	48,000	15,000
Total	8,676	10,000	48,000
Sheriff - Jail	662,027	575,541	10,000
Salaries		, , , , , , , , , , , , , , , , , , , ,	607,000
Contractual		137,592	149,000
Commodities		52,400	148,000
Capital Outlay		7,000	52,400
Capital Outlay		2,000	7,000
Oistrict Court	0	198,992	2,000
Salaries		1,0,752	209,400
		0	<del></del>
Contractual	23,262	65,670	(4.460
Commodities	18,215	7,180	64,460
Capital Outlay	13,661	6,885	5,660
otal	55,138	79,735	8,500
mergency Management/Administration		17,733	78,620
Salaries	85,925	150,000	100 000
Contractual	58,829	60,000	100,000
Commodities	14,400	5,000	30,000
Capital Outlay	2,372	2,000	24,000
tal	161,526		4,000
		217,000	158,000
tal - Page7c	1,286,720	1,478,152	

Page 7c

Adopted Budget General Fund - Detail Expend	Prior Year A	ctual	Current Year F	Stimate Pr.	oposed Budget Y
Expenditures:	2009		2010		posed Budget Y
Other Agencies					2011
Weather Tower				<del></del>	<del></del>
Ambulance		960		2,500	
	14	0,000		,000	2,50
Mental Rehabilitation - Arrowhead We		5,000		,000	158,00
Mental Health - Iroquois Center		1,000		,000	5,000
Media Center		,598		,000	30,000
Other Agencies		,,,,		,000	70,000
Total	219	,558	261.	500	····
Other Agencies		,,,,,,		300	265,500
Other cost of living adjustments					
			<del></del>		
Total					
Transfers		0	<u></u>	0	
To Equipment Reserve				<del>-   -</del>	0
To Equipment Reserve				<del></del>	<del></del>
To Equipment Reserve - Ambulance			<del> </del>		
To Landfill Closure	30,0	000	30,0	<del></del>	
To Solid Waste	30,0		30,0		30,000
Transfer to Long Term Recovery for Local Match	30,4			0 -	0
Transfer to Building Fund	500,0				
Total	590,4			0	0
	370,4	02	30,00	10	30,000
l'otal					
Additional Capital Outlay		0		)	
	<del></del>				
					<del></del>
			<del> </del>	<del> </del>	
otal				<del></del>	<del></del>
otar		7	0	<del>                                     </del>	
Salaries		T		<del> </del>	0
		1	<del> </del>	<del> </del>	
Contractual		1-		<del> </del> -	
Commodities		<del>                                     </del>		<del> </del>	
Capital Outlay		<del>                                     </del>		<del> </del>	
otal	0	<del>                                     </del>	0	<del> </del>	
		<del>                                     </del>	0	<del> </del>	0
alaries		<del> </del>			
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apital Outlay					
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	0		0		0
laries					
ontractual					
mmodities				<del></del>	
pital Outlay					
al .					
<u> </u>	0		0		0
II - Page7d					<del></del>
·5-/u	809,960		291,500		

Page 7d

2011

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year EstimateP	
Expenditures:		<del> </del>	2011
Total - Page7b	1,360,919	1,732,541	1,936,020
Total - Page 7c	1,286,720	1,478,152	1,520,526
Total - Page7d	809,960	291,500	295,500
Total Detail Expenditures**	3,457,599	2 502 100	
** Note: The Tetal D . ID		3,502,193	3.752.046

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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### FUND PAGE

Adopted Budget Debt Service	1	Prior Year	Actual	Current Year	Estima	teProposed Budget
Unencumbered Cash Balance Jan 1		2009		2010		2011
Receipts:			0		104,476	
Ad Valorem Tax						125,
Delinquent Tax	<del></del>		24,975		79,839	xxxxxxxxxxxx
Motor Vehicle Tax	<del></del>					THE PROPERTY OF THE PROPERTY O
Recreational Vehicle Tax					4,799	ļ
16/20M Vehicle Tax					100	<u></u>
Slider	<del> </del>				344	<del> </del>
		<del></del>				1
Hospital revenue by 1					]	
Hospital revenue bond reimbursement Sales tax for revenue bond					5,208	
10000					0	85,20
		<del></del>				
	<del></del>	<del></del>				
				_ <del></del>		
	<del></del>					
In Lieu of Tax (IRB)	<del></del>	<del></del>				
Interest on Idle Funds	<del></del>			<del></del>	$\bot$	
Miscellaneous	<del> </del>					
Does miscellaneous exceed 10% of Total Receipts	<del> </del>					
Total Receipts	<del> </del>	124	075	·		
Resources Available:	<del> </del>	124,		170,		87,579
Expenditures:	<del> </del>	124,	9/5	274,	766	212,857
Principal Principal	<del> </del>					212,037
Interest	<del> </del>		24	20,4	05	26,273
Fees		<u>13,8</u>	75	40,5	69	55,642
Cash Basis Reserve	<del> </del> -				00	
Sales tax proceeds	<del> </del>					200
Hospital revenue bond					0	120,000
				85,20		95 200
					_	85,208
			<del></del>			
			+		<del> </del>	
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				<del></del>	<del> </del>	
					<del> </del>	
eighborhood Revitalization Rebate iscellaneous						
nes miscellanous au 110				3,106		4,065
es miscellaneous exceed 10% of Total Expenditur tal Expenditures						
encumbered Cash Balance Dec 31		20,499		149,488	<del></del> -	
09/2010 Budget Authority America		104,476		125 270		291,388
5972010 Budget Authority Amount: 122,380	291,256		N	on-Appr Bal	XXXXX	XXXXXXXXXXX
		ſć	ot Exn/N	lon-Appr Bal		
		.,	ر ۱۱/ط۳۰	Lav Bossi		291,388
		Del d	i Gomes Pa	ax Required		78,531
	Am	יוטלי ער לעילוטו	Comp K	ate: 1.500% Valorem Tax		1,178
		OI Z(	ATO WO .	v alorem Tax		79,709

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### FUND PAGE - Road Adopted Budget Current Year EstimateProposed Budget Year Prior Year Actual Road & Bridge 2009 2010 Unencumbered Cash Balance Jan 1 2011 80,384 48,270 Receipts: 22,020 Ad Valorem Tax 846,501 912,613 xxxxxxxxxxxxxxxxx Delinquent Tax Motor Vehicle Tax 29,469 32,175 Recreational Vehicle Tax 24,534 565 669 16/20M Vehicle Tax 446 2,792 2,309 Slider 2,122 0 Special City & County Highway 251,306 266,631 272,311 County Equalization PY Cancelled Encumbrances Grants 20,060 Interest on Idle Funds Miscellaneous 16,369 Does miscellaneous exceed 10% of Total Receipts Total Receipts 1,167,062 1,214,397 Resources Available: 299,413 1,247,446 1,262,667 321,433

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FUND PAGE - ROAD

Adopted Budget Road & Bridge	Pt	ior Year	Actual	Current Vear	Ferimani	n .	
Resources Available:		2009	'	2010	LSumate	Proposed Bud	get
Expenditures from detail page:			247,446	2010	262,667	2011	
Public Works					202,007	3	21,4
Transfers		1,1	34,176	1.7	05,140		
			65,000		05,140	1,24	12,50
			0		0		
			0		0		
			0		0		
Subtotal			0		0		
		1,19	9,176	1.20	5,140		(
				.,,,,,,	3,140	1,242	2,50
					<del></del>		
				· · · · · · · · · · · · · · · · · · ·	<del> </del>		
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	<del> </del>				<del> </del>		
borhood Revitalization Rebate					<del> </del>		
lianeous —————				35,507	<del> </del>		
niscellaneous exceed 10% of Total Expenditure					<del> </del> -	50,283	
oxpenditules					<del> </del>		
umbered Cash Balance Dog 21	1,1	99,176		1,240,647	<del></del>		
2010 Budget Authority Amount: 1,205,140		48,270			VVV	1,292,783	
. 5 Aniount: 1,205,140	1,240,647		N	on-Appr Bal	^XXXXXX	XXXXXXXXXX	
		ľ.	ot Exp/N	on-Appr Bal			
			7	ax Required		1,292,783	
		Del	Comp R:	ate: 1 SOON		971,350	
	Amo	unt of 2	010 Ad 1	Valorem Tax		14,570	
		_		. morour lax		985,920	

Page No. 9a

### FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year Actua	al Durrant XV T	
Road & Bridge Fund - Detail	2009	- Tear 1580	imateProposed Budget Yea
Expenditures:	1 2009	2010	2011
Public Works	† · · · · · · · · · · · · · · · · · · ·	<del> </del>	
Salaries	19574		
Contractual	485,74	200,0	
Commodities	157,110		145,000
Capital Outlay	356,73		00 358,500
Total	134,587		95 113 640
Transfers	1,134,176	1,205,1	1,242,500
Transfer to Special Road & Bridge			-,,500
Transfer to Special Road Mach & Route T			
Transfer to Long Term Recovery	(5.000		
Capital Outlay	65,000		
Total	(2.00)		
	65,000		0 0
Salaries			T
Contractual			1
Commodities			
Capital Outlay			
Total			
	0	0	<del> </del>
Salaries			0
Contractual			<del> </del>
Commodities			
Capital Outlay			<del> </del>
Total			
	0	0	
Salaries			0
Contractual			
Commodities			
Capital Outlay			
Total			
	0	0	<del></del>
Salaries			0
Contractual			
Commodities			
Capital Outlay			
Total			
Total Detail Expenditures**	0	0	
** Note: The Total Det 33	1,199,176	1.205 140	0
** Note: The Total Detail Expenditures amou	ints should agree to l	Road Subtotal amoun	1,242,500

Total Detail Expenditures\*\* 1,199,176 | 1,205,140 | \*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

### FUND PAGE - ROAD

Adopted Budget					
Appraiser		Year Actual	Current Year Est	imateo.	oposed Budget Ye
Unencumbered Cash Balance Jan I		2009	2010		oposed Budget Ye
Receipts:		175,41	0 165	,032	2011
Ad Valorem Tax			T	,032	14,69
Delinquent Tax	<del></del>	159,24	1 38	171	
Motor Vehicle Tax	<del> </del>			····	xxxxxxxxxxxxx
Recreational Vehicle Tax	<b>↓</b>	6,399	5	976	
16/20 M Vehicle Tax	<del> </del>	132		124	1,026
Slider	<del> </del> _	151		129	19
PY Cancelled Encumbrances				123	89
			!		0
Interest on Idle Funds					]
Miscellaneous				<del></del>	<u> </u>
Does miscellaneous exceed 10% of Total Receipts		1,992			]
Total Receipts			<del></del>		
Resources Available:		167,915	44.74	<del>.  </del>	
Expenditures:		343,325	44,70	_71	1,134
Personnel Services			209,73	52	15,831
Contractual		64,063	112.00	<del>_</del>	
Commodities		102,570	113,85		120,090
Capital Outlay		11,660	18,00		18,000
GIS Personnel Services			18,70		18,700
SIS Other			9,000		29,000
leighborhood Revitalization Rebate			25,000		25,000
liscellaneous		<del></del>	9,000		9,000
Oes miscellaneau			1,485	<b></b>	11,134
oes miscellaneous exceed 10% of Total Expenditur ofal Expenditures					
		178,293			
nencumbered Cash Balance Dec 31		165,032	195,035		230,924
009/2010 Budget Authority Amount: 193,550	195,035	103,032	14,697	XXXXX	XXXXXXXXXXX
,,,,,	,055	r	ווגא זטעגריוייי		
		101	xp/Non-Appr Bal		230,924
		Date	Tax Required		215,093
	· Ama	Del Cor	mp Rate: 1.500%		3,226
	- AINO	unt 01 2010	Ad Valorem Tax		218 310

Amount of 2010 Ad Valorem Tax 218,319 Adopted Budget Prior Year Actual | Current Year Estimate Proposed Budget Year County Health Unencumbered Cash Balance Jan 1 2010 2011 139,542 Receipts: 220,825 151,890 Ad Valorem Tax 127,856 Delinquent Tax 135,006 xxxxxxxxxxxxxxx Motor Vehicle Tax Recreational Vehicle Tax 4,474 4,909 16/20 M Vehicle Tax 3,629 89 102 Slider 263 66 352 State and Federal Aid 314 25,627 Licenses and Fees 15,000 15,000 Interest on Idle Funds 58,573 11,099 11,099 Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: 216,882 166,468 30,108 Expenditures: 356,424 387,293 181,998 Personnel Services Contractual 66,865 82,500 78,887 Commodities 22,366 47,650 34,150 Capital Outlay 46,368 50,000 38,000 Employee Benefits 23,000 136,000 27,000 Neighborhood Revitalization Rebate 27,000 Miscellaneous 5,253 Does miscellaneous exceed 10% of Total Expenditur 7,208 Total Expenditures Unencumbered Cash Balance Dec 31 135,599 235,403 2009/2010 Budget Authority Amount: 230,150 321,245 220,825 151,890 xxxxxxxxxxxxxxxx 235,403 Non-Appr Bal Fot Exp/Non-Appr Bal 321,245 Tax Required 139,247 Del Comp Rate: 1.500%

Amount of 2010 Ad Valorem Tax

2,089

141,336

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Vear Ferimos	Ja
Noxious Weed	2009	2010	Proposed Budget Yes
Unencumbered Cash Balance Jan 1	3,453		2011
Receipts:		7,524	9,288
Ad Valorem Tax	158,226	157 120	<del> </del>
Delinquent Tax	<u> </u>	137,130	xxxxxxxxxxxxxx
Motor Vehicle Tax	5,122	6,074	<del></del>
Recreational Vehicle Tax	99		4,224
16/20 M Vehicle Tax	466	120	77
Slider	100	436	365
Chemical Sales			0
		25,000	25,000
Interest on Idle Funds	<del></del>		
Miscellaneous	14 200		
Does miscellaneous exceed 10% of Total Receipts	14,796		
Total Receipts	170 700		
Resources Available:	178,709	188,774	29,666
Expenditures:	182,162	193,098	38,954
Personnel Services	40.001	<u></u>	
Contractual	47,081	54,976	61,136
Commodities	18,858	6,000	6,000
Capital Outlay	91,749	116,720	126,720
ransfer to Long Term Recovery	20,150		
leighborhood Revitalization Rebate			
discellaneous		6,114	8,456
oes miscellaneous exceed 10% of Total Expenditur			
otal Expenditures			
nencumbered Cash Balance Dec 31	177,838	183,810	202,312
2009/2010 Budget Authority Amount: 187,696	4,324		xxxxxxxxxxx
187,696	193,810	Non-Appr Bal	
	lot	Exp/Non-Appr Bal	202,312
		Tax Required	163,358
	Del Co	omp Rate: 1.500%	
löpted Büdget	Amount of 201	0 Ad Valorem Tax	2,450
robied pridget			165,808

-4-2		n	
Ado	pted	Bud	get

Adopted Budget			مم <u>ـــــــــــــــــــــــــــــــــــ</u>
Special Bridge	Prior Year Actual	Current Year Estima	ateProposed Budget Y
Unencumbered Cash Balance Jan I	2009	2010	2011
Receipts:	417,013	473,63	
Ad Valorem Tax			397,31
Delinquent Tax	82,831	47 13	3 2222
Mean-Validar		.,,13	3 xxxxxxxxxxxx
Motor Vehicle Tax	3,032	3,14	6
Recreational Vehicle Tax	58	5,14	
16/20 M Vehicle Tax	289	220	<del></del>
Slider			1
			<del> </del>
Interest on Idle Funds			<del> </del>
Miscellaneous			<del> </del>
Ooes miscellaneous exceed 10% of Total Receipts  Fotal Receipts		· · · · · · · · · · · · · · · · · · ·	<del></del>
Resources Available:	86,210	50,570	1.40
expenditures:	503,223	524,201	1,40
ersonnel Services			398,76
contractual			
	9,133	82,000	
ommodities	20,459	3,000	15,000
apital Outlay		40,000	39,000
		40,000	344,767
eighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
iscellaneous		1,834	<del></del>
oes miscellaneous exceed 10% of Total Expenditur			
otal Expenditures			
nencumbered Cash Balance Dec 31	29,592	126,834	398,767
009/2010 Budget Authority Amount: 505,890	473,631	397,367 x	XXXXXXXXXXXXXXX
505,890	304,043	Non-Appr Ball	THE PROPERTY OF THE PROPERTY O
	lot	Exp/Non-Appr Bal	398,767
*		Tax Required	398,707
	Del Co	omp Rate: 1.500%	
	Amount of 201	0 Ad Valorem Tax	
Page No. 11			0

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road and Bridge	Prior Year Actu	al Current Vear Est	imateProposed Budget Y
Unencumbered Cash Balance Jan 1	2009	2010	mateProposed Budget Y
Receipts:	471,4		,066 374.53
Ad Valorem Tax	T	403	,006 374,53
Delinquent Tax	165,6	62 04	365
Motor Vehicle Tax	,	34,	265 xxxxxxxxxxxxxx
Recreational Vehicle Tax	6,0	<del>, ,   </del>	
16/20 M Vehicle Tax		1,5	292 2,53
Slider		72	131 40
Reimbursed Expenses		<del>`</del>	151 219
Transfer for D	T	<del></del>	
Transfer from Road and Bridge	<u> </u>	<del>ol</del>	
Interest on Idle Funds Miscellaneous		<del></del>	0 0
Doggania	4,88	<del>2</del>	
Does miscellaneous exceed 10% of Total Receipts	.,,00	<del></del>	
Total Receipts	177,30	<del></del>	
Resources Available:	648,77	101,1.	ш. — Z. /991
Expenditures:	010,77.	564,20	377,336
Personnel Services		<del> </del>	
Ontractual		<del> </del>	
Commodities	107,927	16,00	ir oanku
apital Outlay	77,782	170,00	0 154,000
	77,782	<del></del>	217,336
eighborhood Revitalization Rebate			
iscellaneous	<del></del>	3,668	
oes miscellaneous exceed 10% of Total Expenditur	<del></del>		
rai expenditures	195 700		
encumbered Cash Balance Dec 31	185,709 463,066	189,668	377,336
009/2010 Budget Authority Amount: 731,085	595,531	374,537	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
,	• -	TYOU-APDI Ball	
	1,0	ot Exp/Non-Appr Bal	377,336
		Tax Required	0.7,550
	Del (	Comp Rate: 1.500%	. 0
	Amount of 20	10 Ad Valorem Tax	0

			Imount o	f 2010 Ad Valorer	n Ta	<u>,</u>
Adopted Budget						<u> </u>
- ··- <b>g-·</b>		Prior Ye	ar Actual	Current Year East	ime	Jo .
Unencumbered Co. L. D. I			09	2010	1111111	<sup>ep</sup> roposed Budget Y
Unencumbered Cash Balance Jan 1 Receipts:				2010		2011
				<del> </del>	0	
Ad Valorem Tax				<del> </del>		
Delinquent Tax				<del></del>	0	xxxxxxxxxxxxx
Motor Vehicle Tax				<u> </u>		
Recreational Vehicle Tax				<u> </u>	$\neg$	<del></del>
16/20 M Vehicle Tax						
Slider					7	<del></del>
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			_			
Interest on Idle Funds					-	
Miscellaneous					-+	
Does miscellaneaus					-4	
Does miscellaneous exceed 10% of Total Fotal Receipts	Receipts	· · · · · · · · · · · · · · · · · · ·			↓-	
Pennya Meceipts			0		ᆛ	
Resources Available:		· · · · · · · ·	<del>0</del>		0	
xpenditures:			<u>V</u>		0	0
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eighborhood Revitalization Rebate				<del></del>	4_	
iscellaneous				<del></del>	+-	I
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pes miscellaneous exceed 10% of Total Ex	penditur		<del></del>	<del></del>	<u> </u>	
rear asapenullures		· · · · · · ·	- 0		<u></u>	
nencumbered Cash Balance Dec 31			- 0	0	J	0
J09/2010 Rudget Australia	0	0		0	XXX	XXXXXXXXXXXX
	*	U		ומם זמעביייטיי	í	
			lot.	Exp/Non-Appr Bai		0
				Tax Required		
			Del Co	mp Rate: 1 sooo		0
		Amou	nt of 201	0 Ad Valorem Tax		0
Paj	ge No. 12			144		0

2011

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Dulana		
Building	Filor Year Actual	Current Year Estimat	Proposed Budget Ye
Unencumbered Cash Balance Jan I		L 2010	2011
Receipts:	2,252,850	1,420,080	
Sale of assets			1,120,000
Transfer from General			
	500,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	500,000	0	
Expenditures:	2,752,850	1,420,080	1 120 000
Capital Outlay		7 - 3,000	1,120,080
Transfer to Long Term Recovery		300,000	1 120 000
Long Torm Recovery	1,332,770		1,120,080
			<del></del>
Miscellaneous			
Ooes miscellaneous exceed 10% of Total Expenditure Ootal Expenditures			
Inencumbered Cash Balance Dec 31	1,332,770	300,000	
2009/2010 Pud-st A	1,420,080		1,120,080
2009/2010 Budget Authority Amount:	1,550,000	1,120,080 1,972,850	0

Adopted Budget			
Equipment Reserve	Prior Year Actual 2009	Current Year Estimate	Proposed Budget
Unencumbered Cash Balance Jan I		2010	2011
Receipts:	751,548	329,471	269,4
Transfer from General			,
Transfer from General	0	0	
Sale of equipment	0	0	
Interest on Idle Funds	2,961		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	<del></del>		
Total Receipts			
Resources Available:	2,961	0	
Expenditures:	754,509	329,471	269,47
Capital Outlay - General			205,47
Capital Outlay - Ambulance			240,090
Capital Outlay - Road & Bridge		60,000	29,375
apital Outlay - Other	60,000		27,57.
Capital Outlay - Noxious Weed	143,438		
ransfer to Long Term Recovery			
	221,600		<del></del>
liscellaneous			
oes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures			
nencumbered Cash Balance Dec 31	425,038	60,000	260 45-
009/2010 Budget Authority Amount:	329,471	269,471	269,471
a a Bot Authority Amount:	739,673	726,875	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Dromand D. 1
Emergency 911 Phone Service	2009	2010	
Unencumbered Cash Balance Jan 1	22,895		2011
Receipts:	22,093	26,846	40,84
911 Charges	16,132	15.000	
Grants	14,566		15,00
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,698	1 7 2 2 1	
Resources Available:		15,000	15,000
Expenditures:	53,593	41,846	55,846
Contractual	20.620		
Capital outlay	20,639 6,108	1,000	55,846
	3,100		
			· · · · · · · · · · · · · · · · · · ·
fiscellaneous			
oes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures	26.745		
nencumbered Cash Balance Dec 31	26,747	1,000	55,846
2009/2010 Budget Authority Amount:	26,846 67,225	40,846 51,895	0

Adopted Budget

Landfill Closure	Prior Year Actual 2009	Current Year Estimate	
Unencumbered Cash Balance Jan 1	222,706	2010	2011
Receipts:	222,700	258,947	282,87
Transfer from General	20.000		
Fees	30,000	30,000	30,000
	6,241		
Interest on Idle Funds	·-··		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2604		
Resources Available:	36,241	30,000	30,000
Expenditures:	258,947	288,947	312,872
Contractual Services			
		6,075	312,872
	<del></del>		
	<del></del>		
	<del></del>	<u> </u>	
	<del></del>		
liscellaneous			
oes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures		——— <u>—</u>	
nencumbered Cash Balance Dec 31	258,947	6,075	312,872
2009/2010 Budget Authority Amount:	276,631	282,872 256,075	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Very Fire	
Special Road Machinery & Equipment	2009	Current Year Estimate	Proposed Budget Ye
Unencumbered Cash Balance Jan 1		2010	2011
Receipts:	166,500	131,500	131,50
Transfer from Road & Bridge			
	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	0	
Expenditures:	166,500	131,500	131,500
Capital Outlay			
	35,000	0	131,500
liscellaneous			
oes miscellaneous exceed 10% of Total Expenditure	<del></del>		
otal Expenditures	25,000		
nencumbered Cash Balance Dec 31	35,000	0	131,500
2009/2010 Budget Authority Amount:	131,500 166,500	131,500 166,500	0

Adopted Budget			
Solid Waste Unencumbered Cash Balance Jan 1	Prior Year Actual 2009	Current Year EstimateP 2010	roposed Budget Y
Receipts:	340,873		
User Fees		200,010	179,39
Special Assessments	113,784	46,000	46.00
Transfers from General		90,000	46,00
Interest on Idle Funds	30,000	0	90,00
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	143,784	136,000	136,000
Expenditures:	484,657	405,049	315,39
Salaries			313,390
Contractual	103,402	105,000	113,320
Commodities	66,433	54,800	56,000
Capital Outlay	31,474	29,200	38,500
Other Capital Outlay	14,299	36,653	12,000
Curiay			50,000
		<del></del>	
liscellaneous			
pes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures			
nencumbered Cash Balance Dec 31	215,608	225,653	269,820
009/2010 Budget Authority Amount:	269,049 215,653	179,396 225,653	45,576

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Name: Spital Improvements  d Jan 1  Ilabie: Ceeds   ds-A  (2) Fund Tant Hc Unencumbere 15,667 Cash Balance Receipts: 5,444 State & Feder Insurance Pro Assurance Pro Expenditures: 12,295 Contractual Cash Balance Pro Expenditures: 12,295 Contractual	(Only the actual budget year for 2009 is to be shown)	(3) Fund Name: (4) Fund Name.	pilat Improvements Long Term Recovery Neighborhood Facilities Densities (5)	Unencumbered	0 Cash Balance Jan 1 1,004,704 Cash Balance Jan 1	Receipts: Receipts:	State & Federal Aid 5,380 aon Receipts:	Insurance Proceeds	000'006				-	Other	O Total Receipts	0 Resources Available:	Expenditures: 273 Resources Available: 0	Expenditures:	8,384,556 Capital Outlay 273	Salumaning									
--	---	---	-------------------------------	---	--------------	---	---------------------	---	--------------------	---------	--	--	--	---	-------	------------------	------------------------	--	---------------	------------------------------	------------	--	--	--	--	--	--	--	--

\*\*Note: These two block figures should agree. Page No. 16

512,683 \*\*

2011

Kiowa County

Non-Budgeted Funds-B (1) Fund Name:

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

(2) Fund Name:

567,436 14,533 581,969 50,380 Total 40,621 1,931 42,552 31,185 Special Law Enforcement Trust 1,93 31,185 (5) Fund Name: 2,878 Total Receipts 455,070 Resources Available: 452,192 Cash Balance Jan 1 O Total Expenditures Unencumbered Expenditures: Commodities Receipts: Personnel 2,878 Other Register of Deeds Technology Special Hospital - Phillips' Bequest (4) Fund Name: 8,391 Total Expenditures 38,933 Cash Balance Jan 1 46,633 Resources Available: 7,700 Interest Income Unencumbered 7,700 Total Receipts 8,391 Capital Outlay Expenditures: Receipts: (3) Fund Name: 35,378 Resources Available: 35,378 Cash Balance Jan 1 9,332 Total Expenditures 26,046 Cash Balance Dec 31 Licenses & Fees O Total Receipts 9,332 Capital Outlay Expenditures: Receipts: Prosecutors' Trust 2,336 Resources Available: 312 Cash Balance Jan 1 864 Cash Balance Dec 31 1,472 Total Expenditures Unencumbered 2,024 Total Receipts Expenditures: 1,472 Commodities Receipts: 2,024 Other Prosecuting Attorneys' Training Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Licenses & Fees Total Expenditures Unencumbered Fotal Receipts Expenditures: Contractual Receipts:

\*\*Note: These two block figures should agree,

531,589 \*\*

11,367

455,070 Cash Balance Dec 31

531,589

Page No. 17

### NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-C

Kiowa County

280,740 720,740 1,001,480 Total 2,006 2,006 Ice Storm Disaster (5) Fund Name: 731,067 Resources Available: 524,399 State & Federal Aid 203,170 Cash Balance Jan 1 517,548 Total Expenditures 517,548 Recovery Projects Unencumbered 527,897 Total Receipts Expenditures: Receipts: 3,498 Health Insurance (4) Fund Name: 225 Resources Available: 25 Cash Balance Jan 1 0 Total Expenditures Unencumbered Interest Income 200 Total Receipts Expenditures: Claims Paid 200 Premiums Receipts: Worthless Check (3) Fund Name: 220,881 Resources Available: 54,639 Cash Balance Jan 1 202,923 Total Expenditures 166,242 Licenses & Fees Unencumbered 166,242 Total Receipts Expenditures: 202,923 Commodities Receipts: Motor Vehicle Operating Women, Infants and Children Grant (2) Fund Name: 47,301 Resources Available: 26,401 State & Federal Aid 20,900 Cash Balance Jan 1 17,668 Cash Balance Dec 31 29,633 Total Expenditures Unencumbered 26,401 Total Receipts Expenditures: 6,363 Commodities Receipts: 1,924 446 20,900 (1) Fund Name: Resources Available: Cash Balance Jan I Cash Balance Dec 31 Total Expenditures Licenses & Fees Unencumbered Fotal Receipts Expenditures: Commodities ransfers out Contractual Receipts: Personnel

\*\*Note: These two block figures should agree.

Page No. 18

251,376 \*\* 251,376 \*\*

2,006

213,519 Cash Balance Dec 31

225 Cash Balance Dec 31

17,958 Cash Balance Dec 31

750,104

### CONSOLIDATED METHOD FUND PAGE

County Name Special District Name Kiowa County Rural Fire District

2011

119,225

### FUND PAGE

- 01.D 1710E			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	82,733	59,819	
Ad Valorem Tax	88,133	91,816	
Delinquent Tax		21,010	XXXXXXXXXXXXXX
Motor Vehicle Tax	2,029	2,012	1.772
Recreational Vehicle Tax	36	43	
16/20M Vehicle Tax	303	249	
LAVTR			205
Slider			<del> </del>
In Lieu of Taxes			<del></del>
Other		·	<del> </del>
PY Cancelled Encumbrances			<del>                                     </del>
	<del></del>		<u> </u>
		<del></del>	<del> </del> _
Interest on Idle Funds			<del> </del>
Total Receipts	90,501	94,120	1.007
Resources Available:	173,234	153,939	1,903
Expenditures:	210,251	133,535	53,612
Personnel Services	29,614	36,415	26.415
Contractual	20,159	20,000	36,415
Commodities	10,598	27,000	20,000
Capital Outlay	53,044	15,160	27,000
	35,044	100,100	85,160
Neighborhood Revitalization			
Neighborhood Revitalization		3,655	2,500
			]
Total Expenditures	113,415	102,230	171,075
Unencumbered Cash Balance, Dec 31	59,819	<del></del>	
	<del></del>	priated Balance	XXXXXXXXXXXX
Total Exp	enditures and Non-Approp	priated Balance	171,075_
•		Tax Required	117,463
Delinquency	Computation % Rate	1.500%	1,762
	Amount = 52010 4		1,702

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	_	, , , , , , , , , , , , , , , , , , , ,	AND A CHILCIC T MY	
		Alloc	ation for Year 20	11
Budgeted Fund Names	Amount Levy for 2010	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	91,816	1672	26	205
Total	91,816	1,672	26	205

County Treas MVT Estimate 1,672 County Treas RTV Estimate 26 County Treas 16/20M Estimate 205

MVT Factor 0.01821 RVT Factor 0.00028 16/20M Factor 0.00223

Amount of 2010 Ad Valorem Tax

Page No.

### Kiowa County Rural Fire District

Computation to Determine Limit for 2011

20	1	1

1	. Tax Levy Amount in 2010 Budget			Amount of Levy
2			+ \$ _	91,816
3	Tax Levy Excluding Debt Service		- \$ [	0
	y and the second vice		\$ [	91,816
	2010 Valuation Information for Valuation Adjustments:		_	
4.				
	+	417,365		
5.	Increase in Personal Property for 2010:			
	5a Personal Proports 2010			
	5h Percend Promote 2000			
	526,662 5c. Increase in Personal Property (5a minus 5b)			
	+	186,713		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010			
	. V Standard in Ose during 2010	16,280		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
	, v. v, ov, and o	620,358		
8.	Total Estimated Valuation July 1,2010 77,592,893	•		
	17,392,893			
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
	· · · · · · · · · · · · · · · · · · ·	76,972,535		
10.	Factor for Increase (7 divided by 9)			
		0.00806		
11.	Amount of Increase (10 times 3)			
	•	+	\$	740
12	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			······································
	by a second reco, without a Resolution (3 pius 11)		\$	92,556
13.	Debt Service Levy in this 2011 Budget		_	<del></del>
	m this 2011 Budget			
14. ]	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	mendaning debt service, without a Resolution (12 plus 13)			92,556
	TC4- 20111			
	If the 2011 budget includes tax levies exceeding the tot	al on line 14, you mus	t	
	adopt a resolution to exceed this limit and attach a c	ony to this hudget	•	
		~Py to ans badget.		

Page No.

19a

### CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name

Haviland Cemetery District

2011

FUND PAGE

TOND I AGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	28,313	23,422	21,302
Ad Valorem Tax	61,615	54,455	
Delinquent Tax		24,133	XXXXXXXXXXXXXX
Motor Vehicle Tax	<u> </u>	3,746	2147
Recreational Vehicle Tax		5,740	3,147
16/20M Vehicle Tax		495	33
LAVTR		7/3	190
Slider			<del></del>
In Lieu of Taxes	<u> </u>		<del></del>
Sale of Lots	100	250	350
Other income	400	230	250
Interest on Idle Funds	499	<del></del>	<del></del>
Total Receipts	62,614	59,005	2 (20
Resources Available:	90,927	82,427	3,620
Expenditures:		02,427	24,922
Personnel Services	37,768	30,054	40,000
Contractual	1,029	3,000	40,000
Commodities	5,076	2,000	3,000
Capital Outlay	15,683	15,000	5,000
Additional Capital Outlay	7,949	10,000	15,000
	——————————————————————————————————————	10,000	15,048
Neighborhood Revitalization	~	1,071	
		1,0/1	946
Total Expenditures	(7.505		
Unencumbered Cash Balance, Dec 31	67,505	61,125	78,994
	23,422	21,302 x	XXXXXXXXXXX

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	11
Budgeted Fund Names	Amount Levy for 2010	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	54,445	3147	33	190
Total	54,445	3,147	33	190

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate	_	3,147	33	_
county freas forzowi Estimate				190
	MVT Factor	0.05780		
		RVT Factor	0.00061 16/20M Factor	0.00349

Page No.

Kiowa County
Haviland Cemetery District

2011

### Computation to Determine Limit for 2011

	1. Tax Levy Amount in 2010 Budget			Amount of Levy
2	2. Debt Service Levy in 2010 Budget		+ \$ _	54,445
3	3. Tax Levy Excluding Debt Service		- \$ _	
			\$_	54,445
	2010 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2010:	6,083		
5	. Increase in Personal Property for 2010:	· · · · · · · · · · · · · · · · · · ·		
	5a Personal Property 2010			
	Sh Personal Property 2000			
	50. Tersonal Property 2009 - 184,187			
	5c. Increase in Personal Property (5a minus 5b)	44,840		
		(Use Only if > 0)		
_		(doc omy if y o)		
6.	Valuation of Property that has Changed in Use during 2010	5.017		
		5,917		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
	•	56,840		
8.	Total Estimated Valuation July 1,2010 10 271 589			
	Total Estimated Valuation July 1,201010,271,589			
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
	- Addition less valuation Adjustment (8 minus 7)	10,214,749		
10	Factor for Increase (7 divided by 9)			
10.	ractor for increase (7 divided by 9)	0.00556		
1 1	-	0.0000		
11.	Amount of Increase (10 times 3)	,	\$	
			» —	303
-1:2:	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	·	_	
	, martin a reconstruction (5 bits 11)		\$	54,748
13.	Debt Service Levy in this 2011 Budget			
	· · · · · · · · · · · · · · · · · · ·			0
14.	Maximum levy including dobt coming and			
- ••	Maximum levy, including debt service, without a Resolution (12 plus 13)			54,748
			==	34,748

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

20a

### CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Kiowa County Hillcrest Cemetery District

2011

FUND PAGE

Prior Year Actual 2009 58,191 57,393	Current Year Estimate 2010 75,783 58,245 1,235 23 100	940 15
58,191	75,783 58,245 1,235 23	72,196 xxxxxxxxxxxxx 940 15
	58,245 1,235 23	940 15
57,393	1,235	940
	23	15
	23	940 15 104
	100	104
· · ·		
		<u> </u>
	****	<del></del>
160	700	700
375		700
1 320		
	60.202	1 550
		1,759
117,770	130,080	73,955
31 155	36,000	36,000
		4,000
		3,500
1,005	20,272	80,272
——— <u>—</u>	110	11,033
		136
41,665	63,890	134,941
75,783	72,196 x	xxxxxxxxxxx
	375 1,329 59,257 117,448 31,155 6,162 3,283 1,065 41,665 75,783	375   1,329   59,257   60,303   117,448   136,086   31,155   36,000   6,162   4,000   3,283   3,500   1,065   20,272   118   41,665   63,896

- Total Expenditures and Non-Appropriated Balance 134,941 Tax Required 60,986 Delinquency Computation % Rate 1.500% 915 Amount of 2010 Ad Valorem Tax 61,901

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	1]
Budgeted Fund Names	Amount Levy for 2010	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	58,245	940	15	104
Total	58,245	940	15	104

County Treas MVT Estimate 940 County Treas RTV Estimate County Treas 16/20M Estimate

> MVT Factor 0.01614 RVT Factor 0.00026 16/20M Factor 0.00179

104

Page No.

21

### Kiowa County Hillcrest Cemetery District

2011

Computation	to	Determine	Limit	for	2011
-------------	----	-----------	-------	-----	------

1.	Tax Levy Amount in 2010 Budget		Amount of Levy
2.	Debt Service Levy in 2010 Budget	+ 5	
3.	Tax Levy Excluding Debt Service	- S	5
٥.	The Body Excluding Debt Service	S	58,245
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	11,318	
5.	Increase in Personal Property for 2010:		
	fo D		
	5h D		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2010		
	the changed in Ose during 2010	13,701	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	25,019	
8.	Total Estimated Valuation July 1,2010 27,293,251		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	27,268,232	
10.	Factor for Increase (7 divided by 9)	0.00092	
11.	Amount of Increase (10 times 3)	+ \$	53
12: "1	Maximum Tay Levy eveloding dabt and accorded to D	_ <del>-</del>	
	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11	)	58,298
13. 1	Debt Service Levy in this 2011 Budget		0
14 7	Manifester 1 to 1 t	-	
14. [	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	58,298

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

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### CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name

Fairview Cemetery District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	33,779	46,961	56,798
Ad Valorem Tax		.0,701	XXXXXXXXXXXXX
Delinquent Tax	61,533	76,919	2222222222222
Motor Vehicle Tax		4,015	1,990
Recreational Vehicle Tax		86	1,990
16/20M Vehicle Tax		125	262
LAVTR	<u> </u>		202
Slider	···	<del> </del>	<del>-</del>
In Lieu of Taxes		<del></del>	
Sale of Lots	3,260		
Other		<del></del>	
Marker and Grave Fees	1,240	2,000	2,000
Interest on Idle Funds	397		
Total Receipts	66,430	83,145	4 202
Resources Available:	100,209	130,106	4,293 61,091
Expenditures:	100,000	150,100	01,091
Personnel Services	38,684	41,500	41,500
Contractual	9,216	10,500	10,500
Commodities	5,348	11,550	
Capital Outlay	3,510	2,600	11,550
Additional Capital Outlay	<del></del>	2,000	2,600
			64,167
Neighborhood Revitalization		7,158	6,693
Total Expenditures	53,248	73,308	137,010
Unencumbered Cash Balance, Dec 31	46,961		XXXXXXXXXXXX
	Non-Appro	priated Balance	
- · · · · · · · - · · - · · - Total Expe	enditures and Non-Approp	priated Balance	137.010

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

r		Alloc	ation for Year 20	11
Budgeted Fund Names	Amount Levy for 2010	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,919	1990	41	262
Total	76,919	1,990	41	262

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

1,990

\_\_\_\_41

262

2011

MVT Factor 0.02587

RVT Factor

0.00053 16/20M Factor

0.00341

Page No.

22

Kiowa County
Fairview Cemetery District

2011

82,568

	Computation to Determine Limit for 2011	~		
1. 2. 3.	= 101 deliver = 1.7 m = 0.10 Badger	÷ -	\$ _ \$ _ \$ _	76,919 0 76,919
4.	New Improvements for 2010: + 1,988,749	, <del>-</del>		
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 628,343  5b. Personal Property 2009 - 534,844  5c. Increase in Personal Property (5a minus 5b) + 93,499  (Use Only if > 0)	-		
6.	Valuation of Property that has Changed in Use during 2010 295,802			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 2,378,050			
8.	Total Estimated Valuation July 1,2010 34,757,715			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 32,379,665			
10.	Factor for Increase (7 divided by 9) 0.07344			
11.	Amount of Increase (10 times 3)	+ \$	:	5,649
12:	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	- \$		
	Debt Service Levy in this 2011 Budget			0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

22a

### NOTICE OF BUDGET HEARING

### The governing body of Kiowa County

will meet on August 16, 2010, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed

	Prior Year Act	ual for 2009	Current Year Esti	mate for 2010	<del></del>		
		Actual	Curicit Teal ESII			d Budget Year for	2011
FUND	Expenditures			Actual	ľ	Amount of 201	0 Est.
General	3,457,59	Tax Rate 28.21.		Tax Rate		Ad Valorem Ta	X Tax Rat
Debt Service	20,49						
Road & Bridge	1,199,17					8 79,70	
Appraiser					0 1,292,78	3 985,920	
County Health	178,293				2 230,92	4 218,319	
Noxious Weed	135,599				321,24	5 141,336	1.60
Special Bridge	177,838						
Special Road and Bridge	29,592		120,037				1.00
Building	185,709		189,668	1.043	377,330		<del></del>
Equipment Reserve	1,332,770		300,000		1,120,080		+
Emergency 911 Phone Service	425,038		60,000		269,471		<del> </del>
Landfill Closure	26,747	<u></u>	1,000		55,846		<del> </del> -
Special Road Machinery & Equipment			6,075	T	312,872		<del> </del> -
Solid Waste	35,000			<u> </u>	131,500		<del> </del>
	215,608		225,653		269,820		<u> </u>
Non-Budgeted Funds-A	8,597,124			<del> </del>	209,620	<del> </del>	ļ. <u> </u>
Non-Budgeted Funds-B	50,380			<del> </del>	<del> </del> -	<del> </del>	ļ
Non-Budgeted Funds-C	750,104			<del></del>	<del> </del>	ļ	
			<del></del>	<u> </u>	<del> </del>	<del> </del>	
Totals	16,817,076	48.193	6,528,327	49.210	<del>                                     </del>	<u> </u>	
Less: Transfers	2,230,672	10.175		48.219	9,174,466	4,494,500	51.047
Net Expenditure	14,586,404	İ	115,208	ľ	165,208		
Total Tax Levied	4,091,187	<b>i</b>	6,413,119		9,009,258		
Assessed Valuation	84,950,268		4,356,238		XXXXXXXXXXXXXXXXX	j	
	01,230,200		89,791,973		88,044,942		
Outstanding Indebtedness,	,					•	
January 1,	2008						
G.O. Bonds		r	2009	_	<u>2010</u>		
Revenue Bonds	0	ļ	0	ſ	1,293,376		
Other	0	Į.	0	ſ	. 0		
ease Pur. Princ.	0	Ţ	0		0		
Total	20,442	Ĺ	10,498	ľ	35,250		
1 Otal	20,442	L L	10,498	Ī	1,328,626		
		_		te:	1,020,020		
]	2009	<del></del>					
	Prior Year Actual		2010		Propos	ed Budget 2011	
ther District Funds		Actual	Current Year Est.	Actual		Amount of 2010	Est.
ural Fire District		Tax Rate*	of Expenditures	Tax Rate*	Expenditures		Tax Rate*
otal Tax Levied	113,415	1.146	102,230	1.132	171,075	119,225	
ssessed Valuation	89,328		91,816		,0,,0	119,223	1.537
ssessed valuation	77,984,599		80,746,653	<u></u>	77,592,893		
ouilo-d Compt.				<u>_</u>	71,372,073		
aviland Cemetery District	67,505	5.343	61,125	5.343	78,994		
otal Tax Levied	59,222		54,445	3.3431	/8,994	54,883	5.343
ssessed Valuation	11,161,460	F	10,052,179	-	10 221 525		
		_	-0,002,173	L	10,271,589		
Ilcrest Cemetery District	41,665	2.268	63,890	0.0401	<del> </del>		
tal Tax Levied	56,966	2.200		2.268	134,941	61,901	2.268
sessed Valuation	25,109,154	<b></b>	58,245	L			————
	-0,100,107	L,	25,638,249	L	27,293,251		
rview Cemetery District	53,248	2 2121	——————————————————————————————————————	***			
tal Tax Levied		2.217	73,308	2.217	137,010	77,058	2.217
sessed Valuation	62,087	⊢	76,919		_	.,,,,,	6.61/
Tax rates are expressed in mills	28,009,396	L	34,211,470		34,757,715		
this are expressed in mins			<del></del>	<u> </u>	×		

### 2011 Neighborhood Revitalization Rebate

	0010 1 1		·
Budgeted Funds	2010 Ad Valorem	2010 Mil Rate	Estimate 201
for 2011	before	before Rebate	NR Rebate
General	2,753,110	31.269	148,07
Debt Service	75,583	0.858	4,06.
Road & Bridge	934,883	10.618	50,283
Appraiser	207,018	2.351	11,134
County Health	134,020	1.522	7,208
Noxious Weed	157,226	1.786	8,456
Special Bridge			
Special Road and Bridge			
			······································
		···	
= <del>,</del>	· · · · · · · · · · · · · · · · · · ·	··	
		<del> </del>	
OTAL	4,261,840	48.405	229,222

2010 July 1 Valuation: 88,044,942

Valuation Factor: 88,044.942

Neighborhood Revitalization Subj to Rebate: 4,735,501

Neighborhood Revitalization factor: 4,735.501

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

lish al	th Publication 2010	oth Publication, 2010	th Publication , 2010		2nd Publication , 201	1st Publication (LUO) + , 2010	m a regular issue of said newspaper:
	2010	2010	2010	, 2010	, 2010	2010	

(Publication Manager)

SUBSCRIBED and sworn to before me this

Day of Way 1st 2010

(Notary Public)

JULIE A. CHENOWETH

A JULIE A. CHENOWETH

State of Kansay

My Appt. Expires 3/2//2014

Figure 1 county from the count	First Epublished In the part of the part o
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100 1 2207 100 1 2207 100 1 2207 100 1 2207 100 1 2207 100 1 2207	Control   Cont



### COUNTY RESOLUTION

### RESOLUTION NO. 2010-14

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2011 annual budget for Kiowa County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kiowa County budget exceed the amount levied to finance the 2010 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kiowa County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in the Kiowa County Signal. Interested persons can also address questions concerning the budget to Kiowa County Clerk by calling 620-723-3366 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners.

Adopted this 19 day of July , 20

\_, 2010 by the Board of Kiowa County

BOARD OF COUNTY COMMISSIONERS

ATTEST

County Clerk

### SPECIAL DISTRICT RESOLUTION

### RESOLUTION NO. 2010-15

A resolution expressing the property taxation policy of the Board of Rural Fire District with respect to financing the 2011 annual budget for the Rural Fire District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rural Fire District budget exceed the amount levied to finance the 2011 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rural Fire District budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_\_, 2010 by the Rural Fire District Board, Kiowa County(s), Kansas.

RURAL FIRE DISTRICT BOARD

Member

Member

resolution no	
---------------	--

A resolution expressing the property texation policy of the Board of Hillcrest Cemetery District with respect to financing the 2011 annual budget for the Hillcrest Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hillcrest Cemetery District budget exceed the amount levied to finance the 2011 Hillcrest Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Hillcrest Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hillcrest Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Hillcrest Cemetery District budget as defined above.

Adopted this 26th day of 711, 2010 by the Hillcrest Cemetery District Board, Kiowa County(s), Kansas.

HILLCREST CEMETERY DISTRICT BOARD

Bluerly action Plair/President 7-26-10

Boyd M. Fallon

Membe

revised 8/06/07

### SPECIAL DISTRICT RESOLUTION

### resolution no. 2010 - 1

A resolution expressing the property taxation policy of the Board of Haviland Cemetery District with respect to financing the 2011 annual budget for the Haviland Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Haviland Cemetery District budget exceed the amount levied to finance the 2011 Haviland Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Haviland Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Haviland Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Haviland Cemetery District budget as defined above.

Adopted this 38 Hay of Ouly, 2010 by the Haviland Cemetery District Board, Kiowa County(s), Kansas.

HAVILAND CEMETERY DISTRICT BOARD

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